

**NOTICE OF PUBLIC HEARING FOR ST JOSEPH SANITARY DISTRICT NO 1**

**Notice is hereby given that on Thursday November 21, 2024 at 6:30PM  
at the Greenfield Town Hall, N1800 Town Hall Road, La Crosse, Wi.  
The board will review and approve the proposed budget for 2025**

St. Joseph Sanitary District #1

Proposed Budget for year 1-1-2025 - 12-31-2025

2025 Public Budget Meeting Thursday Nov 21, 2024  
6:30PM

2025

2024

**Income:**

Water	\$84,000.00	\$92,500.00
Sewer	\$140,000.00	\$161,000.00
Assessment & Interest	\$9,000.00	\$9,000.00
	\$233,000.00	\$262,500.00

**Tax Levy**

Fire Protection	\$49,743.00	
Sewer	\$139,257.00	\$262,500.00
	\$189,000.00	\$148,000.00

**Total:**

\$422,000.00	\$410,500.00
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**Expenses:**

Wages & Payroll Taxes	\$79,000.00	\$76,000.00
Repairs & Supplies	\$58,500.00	\$54,500.00
Utilities	\$29,250.00	\$29,250.00
Insurance	\$12,500.00	\$12,500.00
Testing & Sludge Removal	\$39,000.00	\$38,000.00
Principal & Interest	\$193,000.00	\$190,000.00
Professional Services	\$6,500.00	\$6,500.00
Replacement Fund	\$4,250.00	\$3,750.00

**Total:**

\$422,000.00	\$410,500.00
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**Budget Comparison**

2025

2024

Expenditures:	\$422,000.00	\$410,500.00
Revenue:	(\$233,000.00)	(\$262,500.00)
Tax Levy:	\$189,000.00	\$148,000.00

Estimated Cash on Hand 10-31-2025

\$44,500.00

**Debt**

Balance as of

First National Bank of Bangor	\$1,051,876.00	10/31/2024
Clean Water Development Loan-Sewer	\$195,540.00	10/31/2024

The St. Joseph Sanitary District #1 board meets  
the second Thursday of every month at 6:15 PM at the  
Town Hall.

2025 Tax Rate per \$1,000 assessed	\$44,812,486	0.00421757	\$189,000
2024 Tax Rate per \$1,000 assessed	\$43,580,388	0.003396023	\$148,000
2023 Tax Rate per \$1,000 assessed	\$37,286,597	0.00386194	\$143,999
2022 Tax Rate per \$1,000 assessed	\$30,535,281	0.0044948	\$137,250

Charles Schams President , Mike Flaten Treasurer,  
Barry Nelson Secretary